

1 Q. (a) Provide details of staffing levels by department and location for the  
2 years 1992 to 2000 and projections for 2001 and 2002 (WEW, page  
3 18, line 7).

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5 (b) Provide staffing levels classified by temporary and permanent  
6 employees for the years 1992 to 2000 and forecast for 2001 and  
7 2002.

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10 A. (a&b) Details of staffing levels by department for the years 1992 to 2000  
11 including temporary and permanent employees are attached.

STAFFING LEVELS

<u>YEAR</u>	<u>DIVISION</u>	<u>PERMANENT</u>	<u>TEMPORARY</u>
December 1992	Management & Internal Audit	17	1
	Operations	700	33
	Finance	168	29
	Engineering & Corporate Services	85	6
	Corporate Planning	22	5
	Human Resources & Legal	<u>20</u>	<u>44</u>
	<b>TOTAL</b>	<b>1012</b>	<b>118</b>
December 1993	Management	12	-
	Internal Audit	4	1
	Operations	703	128
	Finance	168	41
	Corporate Planning	22	2
	Engineering & Corporate Services	84	16
	Human Resources & Legal	<u>20</u>	<u>37</u>
<b>TOTAL</b>	<b>1013</b>	<b>225</b>	
December 1994	Management	11	-
	Internal Audit	4	1
	Operations	702	131
	Finance	168	37
	Corporate Planning	22	14
	Engineering & Corporate Services	84	25
	Human Resources & Legal	<u>20</u>	<u>2</u>
<b>TOTAL</b>	<b>1011</b>	<b>208</b>	
December 1995	Management	11	-
	Internal Audit	4	-
	Production	254	15
	Finance	176	41
	Corporate Planning	23	-
	TRO	473	56
	Human Resources & Legal	<u>20</u>	<u>23</u>
<b>TOTAL</b>	<b>961</b>	<b>135</b>	

<u>YEAR</u>	<u>DIVISION</u>	<u>PERMANENT</u>	<u>TEMPORARY</u>
December 1996	Management	9	-
	Internal Audit	4	1
	Production	270	16
	Finance	139	11
	Corporate Planning	47	32
	TRO	425	60
	Human Resources & Legal	<u>24</u>	<u>11</u>
	<b>TOTAL</b>	<b>918</b>	<b>131</b>
December 1997	Management	8	-
	Internal Adit	4	-
	Production	277	12
	Finance	123	44
	TRO	420	47
	Human Resources & Legal	<u>72</u>	<u>24</u>
	<b>TOTAL</b>	<b>904</b>	<b>127</b>
	December 1998	Management	9
Internal Audit		4	1
Production		278	17
Finance		121	56
TRO		406	68
Human Resources & Legal		<u>71</u>	<u>27</u>
<b>TOTAL</b>		<b>889</b>	<b>169</b>
December 1999		Management	9
	Internal Audit	4	1
	Production	320	22
	Finance	85	51
	TRO	412	73
	Human Resources & Legal	<u>71</u>	<u>37</u>
	<b>TOTAL</b>	<b>901</b>	<b>184</b>

<u>YEAR</u>	<u>DIVISION</u>	<u>PERMANENT</u>	<u>TEMPORARY</u>
December 2000	Management	8	0
	Internal Audit	4	1
	Production	318	30
	Finance	84	44
	TRO	411	82
	Human Resources & Legal	<u>66</u>	<u>31</u>
	<b>TOTAL</b>	<b>891</b>	<b>188</b>
May 2001	Management	8	0
	Internal Audit	4	0
	Production	313	63
	Finance	84	39
	TRO	380	128
	Human Resources & Legal	<u>66</u>	<u>59</u>
	<b>TOTAL</b>	<b>855</b>	<b>289</b>

Projections for year-end 2001/2002 are currently the same as May 2001.

**NOTE:** Information provided is forecast year-end with the exception of May 2001.

**Location**

All staff in Management and Internal Audit and the majority of staff in Finance (except meter readers) and Human Resources and Legal (except Materials Management staff in Bishop's Falls) are located at St. John's. Staff in Production and TRO are located at a number of locations throughout the Province. The location of each permanent employee is indicated on the organizational charts filed in NP-5(a) and (b).